

Table 8 Final Funding - Urban
Research and Development Projects (Section B)

Proposal as Submitted						
App.	Rank	Applicant	Project Title	Applicant Proposed Share	Funds Requested	Total Project Costs
4109	1	California Urban Water Conservation Council	California WaterStar Initiative: Water Efficiency Product Rating and Labeling	\$350,000	\$700,000	\$1,050,000
4086	2	Alameda Point Collaborative	Water Efficient Landscaping	\$0	\$792,000	\$792,000
4054	3	Irvine Ranch Water District	Statewide Study of Water Use Efficiency	\$235,000	\$761,668	\$996,668
4132	4	California Urban Water Conservation Council	Urban Water Efficiency Technical Assistance Program	\$603,584	\$1,911,349	\$2,514,933
4112	5	South Yuba River Citizens League	"The Great Water Mystery" School Assemblies and School Water Audit	\$161,380	\$155,150	\$316,530
4017	6	Irvine Ranch Water District	Rotary Nozzle Retrofit Study	\$60,166	\$71,819	\$131,985
4085	7	Alameda Point Collaborative	Ploughshares Demonstration Garden	\$0	\$193,460	\$193,460
4136	8	California Urban Water Conservation Council	Smart From the Start	\$65,583	\$314,250	\$379,833
4174	9	University of California Regents - Lawrence Berkeley National Laboratory	Determining Waste of Water and Energy in Residential Hot Water Distribution Systems	\$935,000	\$935,000	\$1,870,000
4114	10	Metropolitan Water District of Southern California	Online/Web-Based Irrigation Efficiency Training	\$155,000	\$155,000	\$310,000
4083	11	Santa Clara Valley Water District	Water Efficiency Demonstration Garden	\$240,865	\$730,000	\$970,865
4020	12	Central Basin Municipal Water District	Commercial Landscape Wireless Valve End Use Management Research Project	\$414,667	\$492,155	\$906,822
4036	13	Clovis Botanical Garden Committee	Clovis Botanical Garden Expansion	\$904,147	\$1,773,079	\$2,677,226
4141	14	East Bay Municipal Utility District	New Business Plan Review Program For Water Use Efficiency	\$150,000	\$150,000	\$300,000
4118	15	Efficiency Partnership	Flex Your Power at the Tap	\$23,543,726	\$3,450,000	\$26,995,231
4049	16	The Regents of the University of California, division of Agriculture and Natural Resources /UCCE San Bernardino County	Conserving Water and Improving Plant Health in Large Southern California Landscapes	\$119,622	\$390,026	\$509,648
4157	17	Pacific Institute for Studies in Development, Environment, and Security	Development of a Water Use Efficiency Implementation Cost and Cost Effectiveness Model	\$0	\$142,385	\$142,385

Proposal as Approved			
Funding Recommendation	Adjusted Applicant Share	Adjusted Project Cost	Comments
\$217,000	\$108,600	\$325,600	Approve tasks 1 through 3 at 67% state share, limit admin costs to 20%. Fund for a total of \$217,000.
\$308,000	\$0	\$308,000	Fund irrigation system only, not plant design or materials (eligible cost only). Applicant to pay for ineligible costs.
\$761,668	\$235,000	\$996,668	Fully fund
\$506,913	\$159,664	\$666,577	Eliminate all category 1 tasks except on-call grants for the cooperator (T. C.) time; eliminate committee, standards, codes tasks; second category except electronic meetings; support PBMP of the next category; support monitoring and assessment, limit admin to 20% and state share at 66%. Fund for a total of \$506,913.
\$51,717	\$53,718	\$105,435	Fund one year of school assemblies and water audits. Applicant'd share was prorated.
\$71,819	\$60,166	\$131,985	Fully fund
\$193,460	\$0	\$193,460	Fully fund.
\$104,496	\$21,583	\$126,079	Fund "New Home Construction Standards" component only.
\$500,000	\$543,725	\$1,043,725	Fund new houses study (eliminate 40 existing houses study for \$682,550), reduce meetings and deliverable and other costs, for state share of \$500,000.
\$77,500	\$77,500	\$155,000	Fund 1 residential series class & 2 class from the professional course.
\$146,000	\$48,173	\$194,173	Fund one acre demo garden for \$146,000.
\$164,052	\$138,000	\$302,052	Fund one year, 45 controllers
\$72,362	\$24,603	\$96,965	Fund exhibits, grading, paths, irrigation system, monitoring, and assessment. No plant materials funded.
\$50,000	\$50,000	\$100,000	Fund portion of Guidebook cost.
\$38,551	\$5,560	\$44,111	Fund Market research, focus groups, public opinion survey, e-Newswire, Website, Database, Translation Contractors.
\$130,009	\$39,668	\$169,677	Fund Year One - irrigation scheduling and best management practices training.
\$142,385	\$0	\$142,385	Approve requested fund. Include DWR, CBDA, SWRCB, and USBR to participate in the Public Advisory Committee

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4111	18	California State University, Fresno Foundation	Irrigation System Audits by Students	\$0	\$318,783	\$318,783
4143	19	East Bay Municipal Utility District	Multi-Family Submeter Pilot Study	\$150,000	\$150,000	\$300,000
4119	20	Stockton East Water Dist	Children Museum WUE	\$6,000	\$54,000	\$60,000
4057	21	San Diego, city of	Recirculating Hot Water Systems: Residential Survey and Feasibility Study	\$0	\$30,100	\$30,100
4034	22	University of California, Davis	Improvement in CIMIS California Statewide Potential Evapotranspiration Maps	\$0	\$400,770	\$400,770
4151	23	Water Education Foundation	Project Wet (Urban Focus)	\$0	\$406,969	\$406,969
				\$28,094,740	\$14,477,963	\$42,574,208

Proposal as Approved			
Funding Recommendation	Adjusted Applicant Share	Adjusted Project Cost	Comments
\$159,392	\$0	\$159,392	Fund project at 50% level.
\$150,000	\$150,000	\$300,000	Fully fund
\$54,000	\$6,000	\$60,000	Fully fund
\$30,100	\$54,000	\$84,100	Fully fund
\$214,919	\$0	\$214,919	Fund at reduced level. DWR negotiate project tasks. Refinement of the current GOES model: specially to provide more reliable data delivery, development of the new satellite techniques to improve temperature and wind speed interpolations and incorporation of a type of MODIS land cover data.
\$79,599	\$0	\$79,599	Fund Project Wet for approximately 80,000 students.
\$4,223,942	\$1,775,960	\$5,999,902	